

**STATE OF TENNESSEE  
COUNTY - BY - COUNTY ANALYSIS  
GIBSON COUNTY SUMMARY SHEET**

Description	2010-2011	2011-2012	2012-2013
Schedule A-1 and A-2 - State Tax Collections	\$7,571,400	\$7,410,700	\$7,709,300
Schedule B - K-12 Education	44,739,100	45,662,600	46,617,400
Schedule C - Health and Social Services	20,867,600	30,170,200	30,459,500
Schedule D - Law, Safety and Corrections	4,334,600	4,592,400	4,582,400
Schedule E - Recreation, Tourism and Preservation	1,267,400	1,411,700	1,463,600
Schedule F - Economic Development and Higher Education	2,269,100	1,924,400	2,431,300
Schedule G - Capital Outlay	-	-	330,000
Schedule H - Transportation	7,181,000	1,933,900	2,016,900
Total	\$88,230,200	\$93,105,900	\$95,610,400

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF GIBSON COUNTY

2011-2012 City Taxes	Bedford	Dyer	Gibson	Humboldt	Kenton	Madina	Missi	Rutherford	Trenton	Yorkville
Gas and Motor Fuel	\$29,600	\$65,900	\$11,200	\$240,100	\$36,000	\$96,100	\$220,600	\$32,700	\$120,900	\$8,100
Income	300	7,800	500	37,700	1,700	5,700	22,000	3,900	30,500	-
Beer	500	1,100	200	4,100	600	1,700	3,900	600	2,100	100
TVA Replacement	12,100	27,000	4,800	97,700	14,800	40,200	90,700	13,300	49,300	3,300
Sales	71,000	158,200	26,800	575,800	86,500	231,200	529,600	78,300	290,000	19,300
Mixed Drink	-	-	-	3,400	-	-	4,000	-	12,400	-
Excise	3,200	4,500	100	4,800	-	2,700	1,900	1,100	7,100	-
Telecom	100	100	-	500	100	200	400	100	200	-
Business	3,000	14,900	700	121,700	10,900	10,600	151,800	11,200	56,400	-
2011-2012 Total	\$119,800	\$279,500	\$44,100	\$1,085,800	\$150,600	\$398,400	\$1,024,900	\$141,200	\$568,900	\$30,800
Proj. 2012-2013 Total	\$124,600	\$290,800	\$45,900	\$1,129,600	\$156,700	\$404,100	\$1,066,200	\$146,900	\$591,800	\$32,000

2011-2012 County Taxes	Gibson County	
Gas and Motor Fuel	\$2,049,900	
Severance	-	
Mixed Drink	2,200	
Income	51,600	Total County \$3,576,400
Beer	18,400	Total City \$3,894,300
Alcoholic Beverage	80,600	
TVA Replacement	925,300	2011-2012 Total: \$7,410,700
Excise	38,900	
Telecom	3,900	Total County \$3,720,500
Business	405,600	Total City \$3,988,800
2011-2012 Total	\$3,576,400	
Proj. 2012-2013 Total	\$3,720,500	Projected 2012-2013 Total: \$7,709,300

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS  
OF GIBSON COUNTY

2010-2011 City Taxes											
	Bedford	Dyer	Gibson	Humboldt	Kenton	Madina	Millen	Rutherford	Trenton	Yorkville	
Gas and Motor Fuel	\$32,800	\$70,900	\$12,200	\$279,100	\$38,500	\$85,100	\$232,500	\$37,500	\$138,100	\$8,600	
Income	1,100	8,200	300	46,200	1,900	7,100	28,600	(600)	18,200	-	
Beer	600	1,300	200	4,900	700	1,500	4,100	700	2,400	200	
TVA Replacement	12,500	27,100	4,700	106,500	14,700	32,500	88,700	14,300	52,700	3,300	
Sales	73,700	159,200	27,400	626,600	86,400	191,000	521,900	84,200	310,000	19,400	
Mixed Drinks	-	-	-	3,600	-	-	3,400	-	12,700	-	
Excise	2,100	6,600	-	10,300	-	-	4,300	400	8,000	-	
Telecom	100	200	-	800	100	200	600	100	400	-	
Business	4,700	23,800	1,100	132,900	17,100	14,400	149,100	9,900	52,000	-	
2010-2011 Total	\$127,600	\$297,300	\$45,900	\$1,210,900	\$159,400	\$331,800	\$1,033,200	\$148,500	\$594,500	\$31,500	

2010-2011		Gibson	
County Taxes		County	
Gas and Motor Fuel		\$2,096,600	-
Severance		-	-
Mixed Drink		1,000	
Income		33,300	
Beer		18,700	
Alcoholic Beverage		79,200	
TVA Replacement		885,600	
Excise		38,700	
Telecom		5,300	
Business		434,090	
2010-2011 Total		\$3,592,600	

Total County	\$3,592,600
Total City	\$3,978,900
2010-2011 Total:	\$7,571,500

K-12 EDUCATION APPROPRIATIONS  
OF GIBSON COUNTY

Description	2010-2011		2011-2012		2012-2013	
	County	City*	County	City*	County	City*
Basic Education Program (State & ARRA)	-	\$41,413,700	-	\$42,304,000	-	\$43,328,000
Career Ladder	-	331,300	-	313,500	-	301,100
Child Nutrition Program	-	50,700	-	50,300	-	51,600
Coordinated School Health Program	-	460,000	-	460,000	-	460,000
Driver Education	-	13,400	-	13,600	-	13,500
Early Childhood Education	-	1,961,500	-	2,006,700	-	2,038,000
Extended Contract	-	237,400	-	259,600	-	173,100
Family Resource Centers	-	66,600	-	59,200	-	59,200
Lottery for After School Program	\$56,600	-	\$56,700	-	\$56,700	-
Safe Schools	-	51,500	-	47,700	-	51,900
TN Early Intervention Services	71,400	-	73,800	-	69,300	-
Vocational Education	-	25,000	-	17,500	-	15,000
<b>Total</b>	<b>\$128,000</b>	<b>\$44,611,100</b>	<b>\$130,500</b>	<b>\$45,532,100</b>	<b>\$126,000</b>	<b>\$46,491,400</b>

\* Bradford SSD  
Gibson SSD  
Humboldt City  
Millan SSD  
Trenton SSD

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF GIBSON COUNTY</b>
---

State Agency Benefit	2010-2011	2011-2012	2012-2013
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$233,400	\$244,400	\$242,200
Child & Family Management	448,700	582,800	530,300
Custody Services	270,800	248,300	245,000
Family Support Services	109,200	110,100	88,200
Needs Assessment	65,200	81,200	52,500
<b>COMMISSION ON AGING</b>			
Guardianship Program	19,500	57,700	57,000
Home and Community Based Services	76,200	76,400	76,400
Homemaker Program	1,800	2,000	2,000
Senior Citizens Centers	22,200	22,200	22,200
<b>HEALTH</b>			
Health Services	813,300	891,300	871,100
Laboratory Services	62,600	55,300	58,400
Licensure & Regulation	125,300	149,300	144,500
Office of Policy, Planning, and Assessment	21,400	34,100	31,600
<b>HUMAN SERVICES</b>			
Child Care Benefits	172,900	103,300	84,800
Child Support	175,300	175,500	163,400
Community Services	-	17,300	15,500
Family Assistance Services	449,600	557,500	555,500
Field Operations	67,500	78,600	77,900
Temporary Cash Assistance	-	193,200	184,800
Vocational Rehabilitation	82,700	114,700	75,600
<b>INTELLECTUAL &amp; DEVELOPMENTAL DISABILITIES</b>			
Community Services	116,900	85,200	85,200
West TN Regional Office	11,100	50,400	49,600
West TN Resource Center	18,800	5,000	4,900
<b>STRATEGIC HEALTH-CARE</b>			
AccessTN	233,900	233,900	233,900
CoverKids	359,400	484,400	571,300
CoverRx	210,400	322,400	322,400
CoverTN	137,400	155,700	148,000
Electronic Health Initiative	22,300	22,000	-
<b>TENNCARE</b>			
Intellectual Disabilities Services	2,078,300	2,750,000	2,757,100
Medical Services	10,307,600	17,074,300	17,408,000
Medicare Services	1,986,300	2,616,100	2,617,600
Supplemental Payments	1,923,200	2,316,600	2,408,000
Tennessee Tax Rebate Program	244,400	259,000	274,600
<b>Total</b>	<b>\$20,867,600</b>	<b>\$30,170,200</b>	<b>\$30,459,500</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF GIBSON COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$318,800	\$366,900	\$305,400
Fire and Codes Enforcement Academy	58,600	64,100	58,600
Firefighters' Pay Supplement	18,000	10,200	19,800
Law Enforcement Training Academy	31,100	25,400	24,900
Police Pay Supplement	70,500	68,000	69,400
CORRECTION			
Adult Field Services	262,300	270,700	267,900
Community Correction Programs	84,000	86,800	86,800
State Prosecutions	536,400	591,000	607,700
COURT SYSTEM			
Appellate and Trial Courts	435,900	445,400	453,100
Civil Legal Representation	26,000	25,300	25,300
Indigent Defendant's Counsel	215,000	233,700	233,700
CRIMINAL INJURIES COMPENSATION FUND	43,500	78,700	96,400
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	735,400	764,200	772,600
FINANCE & ADMINISTRATION			
Drug Court Grants	-	50,000	50,000
MILITARY			
Armories Maintenance	23,400	10,000	10,000
Armories Utilities	15,200	25,000	25,000
Disaster Relief Grants	13,600	10,400	10,400
Tennessee Army National Guard	300	7,500	7,500
PUBLIC DEFENDERS	476,100	482,900	508,400
SAFETY			
Driver Control	73,000	64,100	12,300
Law Enforcement	743,400	729,700	756,000
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	154,100	182,400	181,200
<b>Total</b>	<b>\$4,334,600</b>	<b>\$4,592,400</b>	<b>\$4,582,400</b>

**RECREATION AND RESOURCES DEVELOPMENT  
APPROPRIATIONS BENEFITING RESIDENTS  
OF GIBSON COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$84,500	\$44,400	\$71,100
Environment	810,900	972,700	965,500
West Tennessee River Authority	157,000	206,000	189,000
SECRETARY OF STATE			
Regional Libraries	13,500	17,100	17,100
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	29,000	24,400	22,900
TOURIST DEVELOPMENT			
Tourist Development	3,500	3,500	3,500
WILDLIFE RESOURCES	169,000	143,300	194,500
<b>Total</b>	<u>\$1,267,400</u>	<u>\$1,411,700</u>	<u>\$1,463,600</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF GIBSON COUNTY</b></p>
--

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
AGRICULTURE			
Agricultural Enhancement Program	\$154,800	\$164,500	\$173,500
Agricultural Fairs and Promotional Activities	1,500	1,500	1,500
Soil Conservation Districts	54,800	75,000	67,500
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	75,600	39,800	21,100
Development District Grants	20,000	20,000	20,000
FastTrack Development Program	2,600	20,200	8,200
HIGHER EDUCATION			
Community Colleges	424,300	386,300	1,066,000
TSU Cooperative Education	-	-	20,900
UT Agricultural Experiment Station	1,152,100	836,100	709,800
UT Agricultural Extension Service	178,400	137,500	111,900
UT County Technical Assistance Service	1,100	1,100	1,100
UT Institute for Public Service	46,400	42,200	48,900
UT Municipal Technical Advisory Service	16,800	15,400	16,400
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	21,200	28,100	26,700
Labor Standards	7,100	9,500	9,200
TOSHA	25,800	35,500	34,900
Workers' Compensation	86,600	111,700	93,700
<b>Total</b>	<b>\$2,269,100</b>	<b>\$1,924,400</b>	<b>\$2,431,300</b>

CAPITAL OUTLAY  
FISCAL YEAR 2012-2013 APPROPRIATIONS  
OF GIBSON COUNTY

Project	Total State Dollars
Trenton Readiness Center Reroof & Facility Update	\$330,000
Total	\$330,000

**TRANSPORTATION OBLIGATIONS  
FOR HIGHWAY AND CONSTRUCTION  
OF GIBSON COUNTY**

<b>State Agency Local</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
TRANSPORTATION			
Bridge Replacement - State Grants	\$188,300	\$301,500	\$218,400
Highway Betterments and Maintenance	1,719,300	1,340,700	1,478,300
Safe Growth Grants	40,500	59,100	58,200
State Aid	232,900	232,600	262,000
Total Highway Construction	5,000,000	-	-
<b>Total</b>	<b>\$7,181,000</b>	<b>\$1,933,900</b>	<b>\$2,016,900</b>